

**COUNTY OF SAN JOAQUIN**  
**FC&WCD Zone 10**  
**Fund 21114/ Department 2910000000**

	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>Increase/ (Decrease)</b>
	<b>Actual</b>	<b>Approved</b>	<b>Requested</b>	
<b>EXPENDITURES</b>				
<i>Services and Supplies</i>	200	290,000	344,216	54,216
<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>	<b>200</b>	<b>290,000</b>	<b>344,216</b>	<b>54,216</b>
<b>REVENUE</b>				
<i>Use of Money and Property</i>	2,125	5,500	5,650	150
<i>Charges for Services</i>	19,980	16,675	18,000	1,325
<i>Use of (Increase In) Fund Balance</i>	(21,905)	267,825	320,566	52,741
<b>TOTAL REVENUE</b>	<b>200</b>	<b>290,000</b>	<b>344,216</b>	<b>54,216</b>
	Actual	Estimated	Projected	
	June 30, 2021	June 30, 2022	June 30, 2023	
<b>FUND BALANCE</b>	<b>302,692</b>	<b>320,566</b>	<b>0</b>	

**PURPOSE**

The Flood Control Zone No. 10 budget provides limited funding for emergency pumping in the event of a flood or emergency repairs to five miles of levee in the Woodbridge area.

**MAJOR BUDGET CHANGES**

None